

USAFA Parents Club

2010-2011 Budget

Revenues

		Budget	Actual
Member Dues			
2011		\$200.00	
2012		\$400.00	
2013		\$500.00	
2014		\$1,000.00	
From Escrow		\$1,640.00	
Total Dues		\$3,740.00	
Dinner Meetings			
5 Dinner Meetings		\$8,750.00	
Grass Roots Breakfast		\$1,750.00	\$10,500.00
Raffles		\$1,200.00	\$1,200.00
Contributions			
Donations		\$300.00	
Fund Raising		\$200.00	\$500.00
Name Tags		\$250.00	\$250.00
Other		\$0.00	
Total Revenue		\$16,190.00	\$0.00

Expenses

Dinner Meetings			
5 Dinner meetings		\$8,750.00	
Speaker Gifts		\$50.00	
Goodie Box Material		\$100.00	
Supplies and Mailing		\$100.00	
Other Expenses		\$200.00	
Dinner Guests		\$600.00	
Mentor Meeting Misc		\$200.00	\$10,000.00
Gifts			
4 Degree Parents		\$150.00	
Firstie Gifts/other gifts		\$300.00	\$450.00
Grass Root Breakfast		\$1,550.00	\$1,550.00
Raffles			
5 Dinner Meetings		\$1,000.00	
Other items		\$50.00	\$1,050.00
Name Tags		\$213.00	\$213.00

Parents Weekend							
	Supplies			\$20.00			
	Other			\$50.00	\$70.00		
Holiday Ball							
	Donations			\$500.00			
	Gift Cards for Cadets			\$0.00			
	Invitation mailing			\$125.00	\$625.00		
Directory				\$25.00	\$25.00		
Contributions							
	Local Club Events			\$200.00			
	Rando Fund			\$200.00			
	Summer Send Off			\$300.00			
	Other			\$200.00			
	Texas Event			\$500.00	\$1,200.00		
Operating Funds							
	Board Meetings			\$25.00			
	Web Site			\$50.00			
	Paypal Fees			\$200.00			
	Postage			\$100.00			
	Projector			\$400.00			
	Other			\$200.00	\$975.00		
Total Expenses					\$16,158.00		
Revenue less Expenses					\$32.00		